

Fond du Lac, Wisconsin dba Fond du Lac Area Transit

2018 Annual Agency Profile

Fond du Lac, WI 54935-1945

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fond du Lac, WI
29 **Square Miles**
54,901 **Population**
468 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
49,167 **Population**

Service Consumption

207,410 **Annual Unlinked Trips (UPT)**

Service Supplied

358,153 **Annual Vehicle Revenue Miles (VRM)**
30,104 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50171

Reporter Type: Reduced Reporter

Financial Information

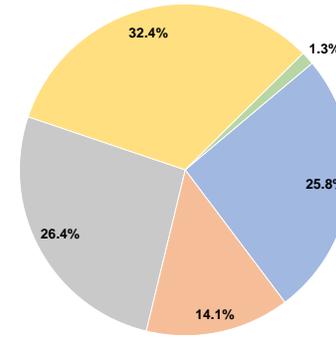
Sources of Operating Funds Expended

Fare Revenues	\$467,234	25.8%
Local Funds	\$254,431	14.1%
State Funds	\$477,491	26.4%
Federal Assistance	\$586,384	32.4%
Other Funds	\$23,288	1.3%
Total Operating Funds Expended	\$1,808,828	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	12	\$583,945	\$300,063	\$0	30,753	149,797	15,393	4.4
Demand Response - Taxi	-	7	\$80,879	\$35,719	\$0	9,541	34,971	1,730	0.0
Bus	7	1	\$1,140,504	\$131,452	\$0	167,116	173,385	12,981	8.5
Total	7	20	\$1,805,328	\$467,234	\$0	207,410	358,153	30,104	

Performance Measures

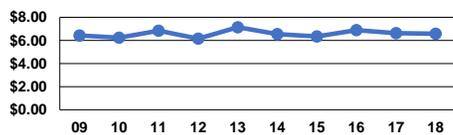
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.90	\$37.94
Demand Response - Taxi	\$2.31	\$46.75
Bus	\$6.58	\$87.86
Total	\$5.04	\$59.97

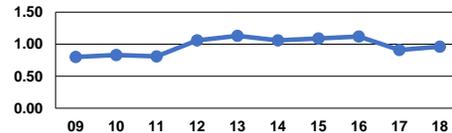
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.99	0.2	2.0
Demand Response - Taxi	\$8.48	0.3	5.5
Bus	\$6.82	1.0	12.9
Total	\$8.70	0.6	6.9

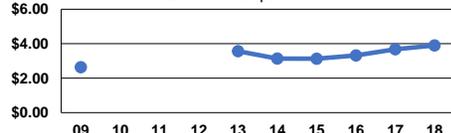
Operating Expense per Vehicle Revenue Mile: Bus



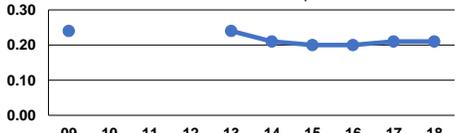
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.